



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RONALD ROSE DINAKARAN (FINANCE
DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 19:31:56 IST

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three hundred twenty six crore twenty eight lakh fifty thousand only (Rs.3,26,28,50,000/-) - Quarterly Distribution of Budget for the Weaker Section Housing - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1412

Dated:11-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Weaker Section Housing for an amount of Rs. 3,26,28,50,000 /- Rupees Three hundred twenty six crore twenty eight lakh fifty thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Weaker Section Housing is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Housing Department, AP., Secretariat.
The Commissioner, Weaker Section Housing, Auto Nagar, Vijayawada.
The Director of Treasuries & Accounts, Mangalagiri.
The Director Works and Accounts, Mangalagiri.
The Pay & Accounts Officer, Mangalagiri.
The Finance (BG.I) Department.
The Principal Accountant General (A&E), Vijayawada.
The Principal Accountant General (Audit), Vijayawada.
The CEO, APCFSS, Mangalagiri.
SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Weaker Section Housing

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2216 Housing							
S.M.H. 03 Rural Housing							
M.H. 101 Weaker Section Housing Programme							
S.H. 04 Weaker Section Housing Programme							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,30,58,29,000	80,70,40,150	46,11,65,800	46,11,65,800	57,64,57,250	2,30,58,29,000	0
S.D.H. 312 Other Grants-in-Aid	14,70,00,000	5,14,50,000	2,94,00,000	2,94,00,000	3,67,50,000	14,70,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing							
Employees Salaries	68,50,50,000	23,97,67,500	13,70,10,000	13,70,10,000	17,12,62,500	68,50,50,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees							
Salaries (Professional Services/Part-time/Full-time/Daily							
Wage/Third party serv	91,20,000	31,92,000	18,24,000	18,24,000	22,80,000	91,20,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and							
Taxes	5,19,44,000	1,81,80,400	1,03,88,800	1,03,88,800	1,29,86,000	5,19,44,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	99,70,000	34,89,500	19,94,000	19,94,000	24,92,500	99,70,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle							
Charges	5,38,97,000	1,88,63,950	1,07,79,400	1,07,79,400	1,34,74,250	5,38,97,000	0
Total	3,26,28,50,000	1,14,19,97,500	65,25,70,000	65,25,70,000	81,57,12,500	3,26,28,50,000	0

DDO Annexure

Department: Weaker Section Housing

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2216031010004110111VN	27001102001	3,500	2,000	2,000	2,500	10,000
2216031010004130131VN	27001102001	3,500	2,000	2,000	2,500	10,000
2216031010004130135VN	27001102001	3,500	2,000	2,000	2,500	10,000
2216031010004130137VN	27001102001	3,500	2,000	2,000	2,500	10,000
2216031010004310311VN	27001102001	80,70,40,150	46,11,65,800	46,11,65,800	57,64,57,250	2,30,58,29,000
2216031010004310312VN	27001102001	5,14,50,000	2,94,00,000	2,94,00,000	3,67,50,000	14,70,00,000
2216031010004370372VN	27001102001	23,97,67,500	13,70,10,000	13,70,10,000	17,12,62,500	68,50,50,000
2216031010004370373VN	27001102001	31,92,000	18,24,000	18,24,000	22,80,000	91,20,000
2216031010004380381VN	27001102001	1,81,80,400	1,03,88,800	1,03,88,800	1,29,86,000	5,19,44,000
2216031010004380383VN	27001102001	34,89,500	19,94,000	19,94,000	24,92,500	99,70,000
2216031010004380385VN	27001102001	1,88,63,950	1,07,79,400	1,07,79,400	1,34,74,250	5,38,97,000
Total		1,14,19,97,500	65,25,70,000	65,25,70,000	81,57,12,500	3,26,28,50,000